

Action Plan for Improvement 2015 / 2016 Beech Green Nursery

AIM – To ensure the successful implementation of the Early Years Pupil Premium funding

Total funding for Spring 1 and 2 £648.72

	ACTION	WHEN	WHO	RESOURCES	IMPACT	EVALUATION
1	<ul style="list-style-type: none"> NI numbers submitted to County 	January 2016	MBr			<i>Completed Jan 2016</i>
2	<ul style="list-style-type: none"> KW's to identify EYPP children's needs and areas for development 	Spring 1	All staff	Meeting time £48.08	Needs are identified and can be effectively planned for.	<i>Completed Jan 2016</i>
3	<ul style="list-style-type: none"> Needs plan to HP to discuss at the next committee meeting to agree funding allocation 	Spring 2	TM HP Committee		An effective and financially viable plan is drawn up to address the needs of the identified children, to work towards "closing the gap"	<i>Completed Feb 2016</i>
4	<ul style="list-style-type: none"> Action plan for children agreed with senior staff and then discussed at staff meeting 	February 2016	TM LN HP All staff	Meeting time £48.08	Key workers have input into the plan for their EYPP children. An effective plan is agreed to "close the gap" for these children.	<i>Completed Feb 2016</i>
5	<ul style="list-style-type: none"> Resources identified to support EYPP children 	February 2016	All staff		Resources will support the development and progress of EYPP children	<i>Completed Feb 2016</i>
6	<ul style="list-style-type: none"> Resources purchased 	February 2016	HP	Cooker £139.00	Development of spoken language and social skills during group times.	<i>Completed Feb 2016</i>
7	<ul style="list-style-type: none"> Member of staff identified to take responsibility for EYPP children 	Term 4	KS	30 minutes per week PPA time £19.60 Training course "Early Years Pupil Premium: The Case for Focussing on Early Language Training" supply cover £47.06	PP children are effectively tracked and planned for. Evidence file produced.	<i>Completed Feb 2016</i>

8	<ul style="list-style-type: none"> To provide an additional session per week for a child on a My Plan+ with 1-1 adult support, in preparation for school. 	8 weeks of the Summer Term.	HP DW	Additional member of staff for 8 sessions £96.84 from Spring Term allocation and £96.84 from Summer Term allocation	Child will be supported in the transition from Nursery to school.	<i>Summer term 2016</i>
9	<ul style="list-style-type: none"> To develop the Nursery allotment area. 	March 2016	Committee	Materials £200 Labour £100	Children will be able to plant, care for and harvest their own vegetables.	<i>Completed March 2016</i>
						TOTAL FUNDING £648.72
						CURRENT SPENT 698.66