

Action Plan for Improvement 2015 / 2016 Beech Green Nursery

AIM – To ensure the successful implementation of the Early Years Pupil Premium funding

Total funding for Summer 1 and 2 £1106.64

	ACTION	WHEN	WHO	RESOURCES	IMPACT	EVALUATION
1	<ul style="list-style-type: none"> NI numbers submitted to County 	April 2016	MBr			<i>Completed April 2016</i>
2	<ul style="list-style-type: none"> KW's to identify EYPP children's needs and areas for development 	Summer 1	All staff	Meeting time £48.08	Needs are identified and can be effectively planned for.	<i>Completed April 2016</i>
3	<ul style="list-style-type: none"> Needs plan to HP to discuss at the next committee meeting to agree funding allocation 	Summer 1	TM HP Committee		An effective and financially viable plan is drawn up to address the needs of the identified children, to work towards "closing the gap"	<i>Completed April 2016</i>
4	<ul style="list-style-type: none"> Action plan for children agreed with senior staff and then discussed at staff meeting 	Summer 1	TM LN HP All staff	Meeting time £48.08	Key workers have input into the plan for their EYPP children. An effective plan is agreed to "close the gap" for these children.	<i>Completed</i>
5	<ul style="list-style-type: none"> Resources identified to support EYPP children 	Summer 1	All staff		Resources will support the development and progress of EYPP children	<i>Completed</i>
6	<ul style="list-style-type: none"> Member of staff identified to take responsibility for EYPP children 	Summer 1 + 2	KS	30 minutes per week PPA time £56.48	PP children are effectively tracked and planned for. Evidence file produced.	
7	<ul style="list-style-type: none"> To provide an additional session for a child on a My Plan+ with 1-1 adult support in preparation for school. 	8 weeks of the Summer Term.	HP DW	Additional member of staff for 8 sessions £96.84 from Spring Term allocation and £96.84 from Summer Term allocation	Child will be supported in the transition from Nursery to school.	<i>Completed July 2016</i>
8	<ul style="list-style-type: none"> To further develop the Nursery allotment area. 	April 2016	Committee	Materials £150	Children will be able to plant, care for and harvest their own vegetables.	<i>Completed April 2016</i>
9	<ul style="list-style-type: none"> Development of an outdoor water play area to encourage 	Summer 2	Committee	Water play resources £250	This area will promote sharing, turn taking, problem solving and	<i>Summer 2 Autumn 1</i>

	social interactions and language development.			Hard landscaping an area to enable it to be used all year round. £200	language development. It will help provide learning opportunities relating to maths and science investigation.	
10	<ul style="list-style-type: none"> To landscape the grass area with AstroTurf, to enable it to be accessible to the children all year round as part of their continuous provision. 	Summer 2 Autumn 1	Committee Staff	Contribution £300	This area will increase the size of the continuous outdoor paly space for all children.	<i>Summer 2</i> <i>Autumn 1</i>
						TOTAL FUNDING £1106.64
						CURRENT SPENT £1149.48