Action Plan for Improvement 2016 / 2017 Beech Green Nursery

AIM - To ensure the successful implementation of the Early Years Pupil Premium funding

Total funding for Spring 1 and 2 £1081.20

	ACTION	WHEN	WHO	RESOURCES	IMPACT	EVALUATION
1	 NI numbers submitted to County 	January 2017	MBr			Completed January 2017
2	 KW's to identify EYPP children's needs and areas for development 	Spring 1	All staff	Meeting time £70.87	Needs are identified and can be effectively planned for.	Completed January 2017
3	Needs plan to HP to discuss at the next committee meeting to agree funding allocation	Spring 1	TM HP Committee		An effective and financially viable plan is drawn up to address the needs of the identified children, to work towards "closing the gap"	Completed January 2017
4	 Action plan for children agreed with senior staff and then discussed at staff meeting 	Spring 1	TM LN SW HP All staff	Meeting time £70.87	Key workers have input into the plan for their EYPP children. An effective plan is agreed to "close the gap" for these children.	Completed
5	 Resources identified to support EYPP children 	Spring 1	All staff		Resources will support the development and progress of EYPP children	Completed
6	To purchase wooden role paly furniture	Spring 1	HP	(YPO) Wooden dishwasher £63 Wooden washing machine £65.65	To develop the opportunities for role play in the setting. To encourage social interactions between children and speech and language development.	Completed January 2017
8	To landscape the grass area with AstroTurf, to enable it to be accessible to the children all year round as part of their continuous provision.	Autumn 2	Committee Staff	Contribution £400	This area will increase the size of the continuous outdoor play space for all children. Specific EYPP will be encouraged to use the outside play space.	Completed November 2016

9	Member of staff to attend training on Autism Awareness	Spring 2	KC-S	Wages and supply cover £70 Course fees £45	K C-S will be able to promote the inclusion of children with autism in the setting and share this knowledge with all staff.	Completed March 2017
10	Purchase of storage for mark making area	Spring 1	HP	Storage unit £50	Children will be able to access their own resources for mark making. Specific EYPP children encouraged to participation in this area.	Completed January 2017
11	Member of staff identified to take responsibility for EYPP children	Autumn 1	KS TM overview	1 hour 15 minutes small group time 1-1 activities 45 minutes per week planning and evaluation time £16.46 per week £213.98	PP children are effectively tracked and planned for. Evidence file produced.	Completed November 2016
12	To provide an additional session per week for a child on a My Plan with 1-1 adult support, in preparation for school.	11 weeks of the Spring Term.	KC-S TM overview	Additional member of staff for 11 sessions £89.04 from Spring Term allocation	will be supported in the transition from Nursery to school. Child will be supported in his speech and language development.	Completed Spring Term

TOTAL FUNDING £1081.20

CURRENT SPENT £1088.41