

Action Plan for Improvement 2016 / 2017 Beech Green Nursery

AIM – To ensure the successful implementation of the Early Years Pupil Premium funding

Total funding for Summer 1 and 2 £1163.88

	ACTION	WHEN	WHO	RESOURCES	IMPACT	EVALUATION
1	<ul style="list-style-type: none"> NI numbers submitted to County 	<i>April 2017</i>	MBr			<i>Completed April 2017</i>
2	<ul style="list-style-type: none"> KW's to identify EYPP children's needs and areas for development 	Summer 1	All staff	Meeting time £70.87	Needs are identified and can be effectively planned for.	<i>Completed April 2017</i>
3	<ul style="list-style-type: none"> Needs plan to HP to discuss at the next committee meeting to agree funding allocation 	Summer 1	TM HP Committee		An effective and financially viable plan is drawn up to address the needs of the identified children, to work towards "closing the gap"	<i>Completed April 2017</i>
4	<ul style="list-style-type: none"> Action plan for children agreed with senior staff and then discussed at staff meeting 	Summer 1	TM LN SW HP All staff	Meeting time £51.44	Key workers have input into the plan for their EYPP children. An effective plan is agreed to "close the gap" for these children.	<i>Completed</i>
5	<ul style="list-style-type: none"> Resources identified to support EYPP children 	Summer 1	All staff		Resources will support the development and progress of EYPP children	<i>Completed</i>
6	<ul style="list-style-type: none"> To purchase wooden role play furniture 	Summer 1	HP	(YPO) Wooden Welsh dresser £115 Wooden table and stools £118.90	To develop the opportunities for role play in the setting. To encourage social interactions between children and speech and language development.	<i>Completed</i>
8	<ul style="list-style-type: none"> To landscape the grass area with AstroTurf, to enable it to be accessible to the children all year round as part of their continuous provision. 	Summer 1	Committee Staff	Contribution £400	This area will increase the size of the continuous outdoor play space for all children.	<i>Completed</i>

9	<ul style="list-style-type: none"> Training course for the EYPP lead – C+L. 	Summer 1	KS	Course fee £50 Supply cover £70	KS will be able to use this training to support her role as PP lead.	<i>Completed</i>
10	<ul style="list-style-type: none"> Member of staff identified to take responsibility for EYPP children 	Summer 1	KS TM overview	1 hour 15 minutes small group time 1-1 activities 45 minutes per week planning and evaluation time £16.46 per week £213.98	PP children are effectively tracked and planned for. Evidence file produced.	<i>Completed</i> <i>Working very well</i>
11	<ul style="list-style-type: none"> To provide an additional session per week for a child on a My Plan with 1-1 adult support, in preparation for school. [REDACTED] 	Summer Term.	HP KS	Additional member of staff for 12 sessions £95.40 from Summer Term allocation	Child will be supported in the transition from Nursery to school. Child will be supported in his speech and language development.	<i>Completed</i>
12	<ul style="list-style-type: none"> To provide an additional session per week for a child on a My Plan with 1-1 adult support, in preparation for school. [REDACTED] 	13 weeks of the Spring Term.	KC-S TM overview	Additional member of staff for 13 sessions £95.40 from Summer Term allocation	Child will be supported in the transition from Nursery to school. Child will be supported in his speech and language development.	<i>Completed</i>
TOTAL FUNDING £1163.88 CURRENT SPENT £1280.99						