Action Plan for Improvement 2018 / 2019 Beech Green Nursery

AIM - To ensure the successful implementation of the Early Years Pupil Premium funding

Total funding for Autumn 1 and 2 £645.

	ACTION	WHEN	WHO	RESOURCES	IMPACT	EVALUATION
1	NI numbers submitted to County	Autumn 1	MBr			
2	KW's to identify EYPP children's needs and areas for development	Autumn 1	All staff	Meeting time £67.55		
3	Needs plan to HP to discuss at the next committee meeting to agree funding allocation	Autumn 1	LN HP Committee			
4	Action plan for children agreed with senior staff and then discussed at staff meeting	Autumn 1	LN SW HP All staff	Meeting time £67.55		
5	Resources identified to support EYPP children	Autumn 1	All staff			
6	Development of the garden area	Summer 2	HP External contractor	£150 contribution	To encourage children to play outdoors and develop their fine and gross motor skills. To develop an understanding of where food comes from and the care of plants.	Area being used effectively. Vegetables planted, grown, harvested and then made into soup by the children for snack.
7	Cohort tracking training	Autumn 1	LN	£25 course fees £26.32 supply cover	To enable LN to better plan for and analyse the needs and targets of our PP children.	Training implemented at cohort meeting.
8	Promoting positive behaviour training	Autumn 1	K C-S CM	£45 course fees £45 course fees £57.04 supply cover £57.04 supply cover	Course booked in response to a need identified in appraisal. KC-S / CM to feel more confident in dealing with challenging behaviour in a positive way.	Staff report a positive impact from this training at their supervision meeting. They report increased levels of confidence and knowledge.

9	1-1 support for a child with additional needs.	Autumn 2	K C-S LN	£120 additional hours worked to support child to settle in and meetings with parent to agree paperwork and next steps.	To ensure child is supported in session and to begin working with the family to plan for future support.	Family working with the setting and progress has been made on submitting relevant paperwork to gain the support needed.
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TOTAL FUNDING £645.54

CURRENT SPENT £660.50